



UTHUKELA ECONOMIC DEVELOPMENT AGENCY

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UTHUKELA ECONOMIC DEVELOPMENT AGENCY FIRST QUARTELY REPORT (1 JULY 2024 – 30 SEPTEMBER 2024)

VISION

An economically vibrant and prosperous district that remains and attracts businesses encored in unique opportunities and innovation for sustainable economic development

MISSION

Create an enabling business – friendly environment thus ensuring the retention and attraction of local and international investments and promoting new business ventures

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PURPOSE

The purpose is to report on activities and finances of the Agency to the Board of Directors of UThukela Economic Development Agency for the period of 1 July 2024 to 30 September 2024

BACKGROUND

UThukela Economic Development Agency has embarked on a number of activities involving Tourism, Investment Promotion, Agriculture, and Finance from the period of 1 July 202 to 30 September 2024, and has expended financial resources to perform those activities

1. CORPORATE SERVICE DEPARTMENT REPORT

1.1. COMPLIANCE CHECKLIST

Compliance Checklist was amended using previous compliance checklist. The Checklist was submitted to the board of directors for adoption. The Board on the meeting that sat on 8 July 2024 adopted the checklist.

1.2. PERFORMANCE REPORTS SUBMITTED TO UTHUKELA

UTHUKELA Economic Development Agency is required to submit their quarterly performance to the parent municipality after every quarter. The Agency's performance is measured through their SDBIP that is set in the beginning of the financial year as the work that will be done by the Agency throughout the year. The performance report comprises of KPI's (Key Performance Indicators) that are set to be achieved by the Agency. The Agency will submit their performance quarterly reports to uThukela District Municipality on the date to be confirmed.

1.3. QUARTERLY BOARD MEETINGS

In 1st quarter, the board of directors held their quarterly meeting on 08 July 2024 and a Special board meeting on the 22 July 2024. The following items were discussed in the meeting:

08 July 2024 Meeting

ITEMS DISCUSSED FOR NOTING:

- Quarter4 financial report
- Lease agreement
- SCM Quarter4 report
- Quarter4 report
- LGSETA Quarter4 report
- Update on disposal of the double cap
- Stakeholder analysis

THE FOLLOWING ITEMS WERE DISCUSSED UNDER MATTERS FOR CONSIDERATION:

- Portfolio Committees
- Recruitment plan for the Appointment of the CEO
- Acting Allowance for the CEO
- Approval of policies SDBIP and organogram
- Internal Auditor matters
- Compliance checklist

22 July 2024 (Special Meeting)

MATTERS FOR NOTING

- Introduction of municipal representatives

MATTERS FOR CONSIDERATION

- Appointment of the CEO

SUMMARY OF ATTENDANCE BOARD MEETING

BOARD MEMBERS	MEETINGS		WORKSHOP		PORTFOLIO COMMITTEES		
	08 July 2024	22 July 2024	12 September 2024	13 September 2024	Finance	LED	Corporate
DR KH Nduli	✓	✓	✓	✓	✓	N/A	N/A
Mrs. A Asmal	X	x	x	x	N/A	x	N/A
Mr AM Msomi	x	x	✓	✓	N/A	N/A	x
Mr B Kubheka	✓	✓	✓	✓	✓	✓	N/A

Ms N Zikalala	✓	✓	✓	✓	✓	N/A	✓
Mr. M Sithole	✓	✓	✓	✓	N/A	✓	✓
Mr. W Kunene	✓	✓	✓	✓	N/A	✓	✓

1.4. QUARTERLY INTERNAL AUDIT COMMITTEE REPORT

The UThukela Economic Development Agency submitted 4th Quarter report for the financial year (2023/2024) on 11 July 2024 to UTDM.

1.5. TRAINING REPORTS

1.5.1. REPORT ON WEBSITE TRAINING

Introduction

This report outlines the findings from the recent website training conducted by Mr. N. Mpungose for the IT interns at uThukela Economic Development Agency. The training aimed to equip us interns with essential skills for effectively managing and navigating the organization's website, thereby enhancing our technical proficiency and contributing to overall team productivity.

In today's digital environment, having a solid understanding of website management is crucial for IT professionals. This training covered key areas such as content management systems, website optimization techniques, and best practices for user experience.

The website training led by Mr. N. Mpungose was structured to provide interns with a comprehensive understanding of the organization's website functionalities. They learned how to navigate the CMS, upload content, and make necessary updates to ensure information is current and relevant.

The training employed a combination of instructional methods, including, Hands-on sessions allowing us to practice using the Content Management System (CMS) and apply optimization techniques in real-time. They also participated in discussions to share insights and experiences, fostering collaborative learning. Opportunities were provided for them to ask questions, ensuring clarity on complex topics. Interns appreciate the practical approach and the relevance of the content to their roles and confidence in applying the skills learned to real-world tasks, ensuring that the training met its objectives throughout the process.

The training conducted by Mr. N. Mpungose was well-received and effective in equipping us with the necessary skills for website management, and implementing the recommendations, future training initiatives can continue to enhance the interns' professional development and contribute to the organization's digital capabilities.

1.5.2. Report on Muni E-monitoring system

Introduction

The Muni e-monitoring system training was to give guide lines on how to complete questionnaires and how important to have some officials who are responsible to track, ensure accountability on financial governance and comply with the MFMA regulations and circulars.

Background

On the 16 of September 2024, we attended a training from KZN Treasury where officials of the municipal entities to comply with the provisions of the MFMA and its regulations, to notify institutions of impending deadlines, to improve information flows for public accountability, to enhance monitoring, oversight, support measures and effective reporting by various stakeholders in municipalities, provinces and National Treasury (NT). The training was to make sure that every municipal entity has officials who are assigned to complete questionnaires quarterly under these processes:

- AFS

- SCM
- ASSETS
- INVESTMENTS
- BUDGET
- UIF and FINANCIAL MISCONDUCT

The Muni e-Monitoring system was established to evaluate the performance of an entity.

1.6. ADOPTION OF POLICIES

UThukela Economic Development Agency will be reviewing policies for the financial year 2024/2025, 5 policies in each quarter on the date to be confirmed. Organizational policies are categorised as HR and Finance policies.

The list of policies reviewed is as follows:

- Cellphone policy.
- Code of conduct.
- Fleet management.
- Fraud prevention.
- Risk management.

2. FINANCE AND INVESTMENTS DEPARTMENT REPORT

2.1 FINANCE

2.1.1. Submission of Annual Financial Statements and Performance Report

UEDA successfully submitted the required financial statements and performance report to the Auditor-General, KZN Treasury and COGTA before the deadline of 31 August 2024. These submissions are vital for maintaining compliance with the Municipal Finance Management Act (MFMA), and ensuring transparency and accountability in UEDA's financial management processes. The audit results will be used to strengthen internal controls and drive future financial strategies. The Annual Financial Statement and Performance Report will be uploaded after they have been reviewed by the Auditor General on our website (www.ueda.co.za).

2.1.2. Monthly Financial Reports

The agency successfully compiled and submitted financial reports for July and August. A draft of the September report is attached to this submission, pending final approval. These monthly reports offer a detailed analysis of the agency's budgetary performance, ensuring that expenditure remains within the approved budget and aligned with UEDA's strategic priorities. The reports also provide transparency on revenue generation and cost containment measures. Every monthly financial report is posted and made available on our website, (www.ueda.co.za).

2.2 INVESTMENT

2.2.1 Collection of Vacant Land and Building Data

UEDA collaborated with local municipalities and private sector stakeholders to compile data on vacant land and buildings available for investment. This data has not been advertised to potential investors. The initiative enhances UEDA's role in facilitating property-related investment and driving economic growth.

2.2.2. Identification of Investment Opportunities

The agency identified several key investment opportunities aligned with uThukela District's development priorities. These opportunities span across sectors such as agriculture, manufacturing, and tourism, and are expected to attract both domestic and foreign investments. UEDA's role in identifying and packaging these opportunities is critical for promoting the district as an attractive investment destination.



Many of our SMME will benefit from the state- the-art fitness centre that is being developed in the Alfred Duma Local Municipality, and if there is an event, this centre will help them promote their products. This fitness center can host regional sports events, tournaments, and wellness workshops, drawing visitors from outside the municipality. This influx of visitors can further contribute to the local economy.

2.2.3. Monthly OSS Expenditure Reports

The agency could not submit monthly OSS (One Stop Shop) expenditure reports, as the OSS program has not been officially launched. UEDA is working closely with relevant stakeholders to expedite the launch. Once launched, expenditure tracking will begin, and reports will be submitted in the following quarter.

2.2.4. Services Rendered

UThukela Economic Development Agency (UEDA) offered various services to foster business growth and compliance in the community. Notably, UEDA assisted **Thengothandayo Primary Co-operative Limited** by developing a comprehensive business plan, which included an executive summary, market analysis, operational strategy, financial projections, and a funding strategy. This plan effectively positioned

the cooperative to communicate its vision to potential investors and stakeholders, increasing funding opportunities and improving business viability. Additionally, UEDA facilitated **SARS registrations**

2.2.5. Transportation Services

The transportation services report was successfully finalized and submitted, detailing the provision of transportation to support key activities in the district. Specifically, transportation was arranged to assist SMMEs in moving their fresh produce, ensuring the efficient distribution of goods, and thereby contributing to local economic activity.



Picture 1 shows a UEDA bakkie assisting a small and medium-sized business (SMME) in getting her cabbages to the market at Estcourt Save More Rainbow. Picture 2, a UEDA bakkie pulling a trolley was delivering cabbage to the Durban Market.

2.2.6. SMME Enlistment on Agency Database

We placed advertisements in the local newspaper and on our website, inviting Small, Medium, and Micro Enterprises (SMMEs) to register on our database. This initiative aims to streamline communication and ensure that SMMEs have easy access to valuable information and business opportunities. By being part of our database, these enterprises will receive timely updates on available resources, funding opportunities, training programs, and other business support services. Our goal is to create a more connected and informed SMME community, fostering growth and development across the sector. We have a UEDA database form available on our website (www.ueda.co.za) if someone is interested to register on our database.

2.2.7. Targeted Individuals and Businesses Enlistment

UEDA successfully liaised with Local Municipalities to identify and enlist targeted individuals and businesses. This effort aligns with UEDA's goal of promoting inclusive economic growth and ensuring that businesses from previously disadvantaged backgrounds are supported through the agency's programs.

2.2.8. SMME Funding Applications

UEDA successfully identified two funding applications for SMMEs. These applications seek to secure financial support for local entrepreneurs, contributing to the sustainability and growth of small businesses within the district. This is part of UEDA's broader mandate to support SMME development.

2.2.9. OSS Services Statistics

The quarterly statistics report for OSS services could not be compiled as the program has not been launched yet. Once the OSS program is operational, UEDA will ensure that statistical reporting is aligned with the agency's performance management framework.

2.2.10. Engagement with Major Industry

UEDA successfully held one engagement session with a key industry player in the district. UThukela Economic Development Agency had an engagement with DEFY and the engagement focused on fostering partnerships, identifying investment opportunities, and aligning the industry's activities with UEDA's development objectives.

3. LED PROGRAMMES REPORT

3.1 Stakeholder Engagement with Trade

The section successfully conducted one stakeholder engagement session with the trade sector. The engagement aimed at fostering dialogue around the development and promotion of local tourism products. Key stakeholders included representatives from the private sector, local tourism operators, and trade associations. Discussions were centered on enhancing collaboration for tourism route development and exploring potential market opportunities for local artisans. This engagement was successfully achieved and met the targeted milestone for the quarter.



BENYEN PRODUCTION - TRADE ENGAGEMENT

3.2 Engagements on Tourism Routes Development

Three engagements with principal stakeholders regarding the development of tourism routes were conducted, meeting the targeted goal. The engagements were structured to advance the creation of structured and cohesive tourism routes that highlight key attractions across uThukela. The stakeholders included local businesses, traditional authorities, and local government representatives. These sessions resulted in agreements to enhance rural and township tourism routes, focusing on underrepresented areas, including historical and cultural sites. The successful completion of these engagements lays the groundwork for the implementation of the tourism route development plan.



NAMBITI GAME RESERVE - TOURISM ROUTES ENGAGEMENTS

3.3 Rural and Township Tourism Awareness

Campaigns

The section achieved its goal of conducting three rural and township tourism awareness campaigns. These campaigns were designed to educate local communities on the potential benefits of tourism to their district and to promote township tourism as a viable economic opportunity. The campaigns, held in Okhahlamba, InkosiLangalibalele, and Alfred Duma Local Municipalities, saw robust participation from community members, local businesses, and traditional authorities. These events helped foster a better understanding of how to treat tourists and underscored the role tourism can play in community upliftment and economic development.



KWA-HLATHI TOURISM AWARENESS CAMPAIGN

3.4 Compilation of Souvenir Crafters Database

The section successfully compiled a comprehensive database of souvenir crafters operating within the district. The database includes detailed profiles of local artisans, their product offerings, and contact details, which will facilitate better market access and exposure for these small businesses. This initiative aligns with the agency's commitment to support local craftsmanship and integrate souvenir production into the broader tourism value chain.

3.5 Tourism Activation Programme

One tourism activation programme was successfully conducted. The programme focused on promoting uThukela as a destination of choice during the spring season. The section collaborated with local municipalities and businesses and the tourism trade to organize this event, which received



TOURISM ACTIVATION - MARKETING UTHUKELA
TOURISM PRODUCT AT GUINUE FOWL GARAGE

significant attention from the public and contributing to an increase in tourist visits during the quarter.

3.6 Follow-up on Accreditation Applications

The section followed up on the application for accreditation, as required, and ensured that all necessary documents were uploaded and that communication with the relevant institution was maintained. QCTO was notified via email of the uploaded documents, including the Occupational Health and Safety Audit Report, Proof of Ownership or Lease Agreement, and other required documents. This follow-up was achieved within the expected timeframe.

3.7 Livestock Feeding and Auction Programme

The livestock feeding and auction programme, scheduled for September 10, 2024, was postponed due to the cancellation by the Siyaphambili Livestock Association. The cancellation was unexpected and occurred after preparations had been finalized. The section is currently working with the association to reschedule the auction for a future date, with efforts being made to engage more stakeholders to prevent similar occurrences in the future.

3.8 Research on Chicken Abattoir Construction, Registration, and Operation

The section successfully completed its research on the construction, registration, and operation of a chicken abattoir. The research outlines key considerations such as regulatory compliance, site selection, and operational guidelines, all tailored to the uThukela District. The findings of this research will be instrumental in facilitating the establishment of abattoirs in the region, supporting local poultry production, and creating economic opportunities for the community.

3.9 Research on Agricultural Market Registration and Operation

Research on the registration and operation of agricultural markets was successfully completed by the target date. The study provides a comprehensive guide to establishing an agricultural market in uThukela, including regulatory requirements, market operation

strategies, and potential locations. This research will serve as a resource for local farmers and cooperatives seeking formal market access for their produce.

3.10 Database Creation of Bean Farmers and Procurement of Seeds

The creation of a database for bean farmers was successfully achieved, serving as a critical resource for supporting bean farmers in the district and facilitating communication and collaboration between stakeholders in the agricultural sector. Additionally, the procurement of 150 x 25 kg bags of sugar bean seeds was accomplished, further demonstrating UEDA's commitment to providing the necessary resources to support these farmers and enhance agricultural productivity in the district.

3.11. Engagement for the Re-establishment of Ubumbano Chicory Project

The section successfully engaged stakeholders regarding the re-establishment of the Ubumbano Chicory Reproduction Project. Progress was made, including consultations with the Small Enterprise Development Agency (SEDA) regarding the development of a comprehensive business plan for the project. These engagements are important in ensuring that the chicory project is revitalized, with the potential to create jobs and contribute to the agricultural economy in the district.

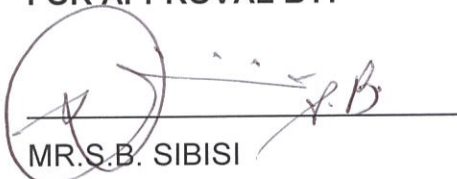
4 CONCLUSION

The Agency made a good start during the first quarter of the 2024/2025 financial year. The challenges faced during in this quarter include furniture shortages, uncertainty about office space and grant funding has not been received from the Parent Municipality.

CORPORATE SERVICEOFFICER: MS S BUTHELEZI

DATE

FOR APPROVAL BY:


MR. S.B. SIBISI
CHIEF EXECUTIVE OFFICER

**UTHUKELA ECONOMIC
DEVELOPMENT AGENCY**
131 MURCHISON STREET
LADYSMITH 3370
HERON HOUSE BUILDING

2023/2024 DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN										
OBJECTIVE	STRATEGIC OBJECTIVE	KPI No	KEY PERFORMANCE INDICATOR	MEASURABLE UNIT	QUARTER ONE TARGETS	STATUS (ACHIEVED/NOT ACHIEVED)	REASON	CORRECTIVE MEASURES	RESPONSIBLE PERSON	PORTFOLIO OF EVIDENCE
Improve institutional capacity and policy environment for active local economic development	Ensure the adherence to the compliance checklist, Adherence to the MFMA, MSA, and the Company's Act	UEDA 01	Quarterly report on adherence to the compliance checklist	Number of engagements	One (1) report on adherence to the compliance checklist by 30 September 2024	Achieved			CEO	Reports and relevant attachments
		UEDA 02	Audit Commit and adopted by Board 30 June 2025	Number of reports and Launch	N/A	Not applicable for Quarter 1			- Corporate Service Officer	Compliance Checklist, Proof of submission to IAC, Board Resolution
		UEDA 03	Performance Report submitted to UTDM by 30 June 2025	Number of reports, engagements and campaign	One (1) quarterly Performance report submitted to UTDM by 30 September 2024	Achieved			- Corporate Service Officer	Quarterly reports, Proof of submission
		UEDA 04	Quarterly Board meetings by 30 June 2025	Database, reports	One (1) board meeting by 30 September 2024	Achieved			- Corporate Service Officer	Notice Agenda, Signed minutes and attendance registers
	Ensure good governance: performance management, risk assessment and financial controls.	UEDA 05	Quarterly internal audit committee reports by 30 June 2025	Number of tourism activation programs	One (1) Internal Audit Committee report by 30 September 2024	Achieved			- Corporate Service Officer	Internal Audit reports
		UEDA 06	reviewing and adopting strategy and policies by 30 June 2025	Reports	N/A	Not applicable for Quarter 1			- Corporate Service Officer	Reports, Start document, Policy brief, treasury requirement procurement report (4)
		UEDA 07	conduct employee performance management reviews by 30 June 2025	Reports	Adoption of the performance management policy and plan by MANCO and Board by 31 August 2024	Achieved			- Corporate Service Officer	PIA Plan, MANCO resolution, Performance reviews, Feedback report
		UEDA 08	Implementation of capacity building programmes by 30 June 2025	Reports	One (1) training session held for employees by 30 September 2024	Achieved			- Corporate Service Officer	Signed reports
		UEDA 09	Adoption of policies by 30 June 2025	Reports	Review five (5) policies by 30 September 2024	Achieved			- Corporate Service Officer	Report, Board resolution
Expansion of the agricultural sector	To improve delivery through the implementation of a performance management system	FINANCE AND INVESTMENTS								
		UEDA 10	Submission of credible annual financial statements and performance report to the Auditor-General by 31 August 2024	Date of submission of the report	Proof of submission of annual financial statements and performance report to the Auditor-General by 31 August 2024	Achieved			Ms FT Mbuyisa - Finance & Investment Officer	Proof of submission
		UEDA 11	Submission of mid-term budget and performance assessment report to Board and UTDM by 20 January 2025	Date of submission of the report	N/A	Not Applicable for Quarter 1			Ms FT Mbuyisa - Finance & Investment Officer	Draft Mid-term budget, Proof of submission
		UEDA 12	Submission of monthly financial reports to the board and UTDM by 30 June 2025	Date of submission of the report	Three (3) monthly financial reports by 30 September 2024	Achieved			Ms FT Mbuyisa - Finance & Investment Officer	Proof of submission, Reports, Board resolution
		UEDA 13	Submission of the annual budget in terms of S97 of MFMA to the parent municipality by 31 January 2025	Date of submission of the report	N/A	Not Applicable for Quarter 1			Ms FT Mbuyisa - Finance & Investment Officer	Proof of submission, Board resolution
		UEDA 14	Collect vacant land and building data from municipalities and the private sector and advertise available land or buildings	Database/ Reports	One (1) report on collecting vacant land and building data from municipalities and the private sector and advertise available land or buildings by 30 September 2024	Achieved			Ms FT Mbuyisa - Finance & Investment Officer	Reports and Database
		UEDA 15	Identification of investment opportunities within the District	Database/ Reports	One (1) report on the Identification of investment opportunities within the UThukela District by 30 September 2024	Achieved			Ms FT Mbuyisa - Finance & Investment Officer	Reports, Database
		UEDA 16	Monthly reports on OSS expenditure	Reports	Three (3) monthly reports by 30 September 2024	Not Achieved	OSS has not been launched	Liaison with TIKZN to expedite the process of launching the OSS	Ms FT Mbuyisa - Finance & Investment Officer	Monthly reports
		UEDA 17	Number of STAFF trainings - Financial Management, Marketing & Sales, customer services, tax matters	Number of trainings	One (1) report on adoption of manuals by MANCO by 30 September 2024	Achieved			Ms FT Mbuyisa - Finance & Investment Officer	Reports, attendance registers, MANCO resolution

Support for small, medium and micro enterprises (SMME)	Support for informal economy and small enterprises	UEDA 18	Services - CIPC, OSD, TAX and business plans	Number of Reports	One (1) report on services rendered by 30 September 2024	Achieved	Ms FT Mbuyisa - Finance & Investment Officer	Reports
		UEDA 19	Logistical support for SMMEs	Number of reports	One (1) report on transportation services by 30 September 2024	Achieved	Ms FT Mbuyisa - Finance & Investment Officer	Reports
		UEDA 20	Collect data on SMMEs	Database	Advise for SMMEs to be enlisted on the Agency's database by 30 September 2024	Achieved	Ms FT Mbuyisa - Finance & Investment Officer	copy of Advert, Report
		UEDA 21	Identification, assistance, and marketing of products of businesses operated by disabled persons and those in secluded areas (clothing, cultural crafts, welding, IT, and business and carpentry)	Database	Advise and raise with the LMS for targeted individuals and businesses to be enlisted on the Agency's database by 30 September 2024	Achieved	Ms FT Mbuyisa - Finance & Investment Officer	Report
		UEDA 22	Assistance with inputs for businesses operated by disabled persons.	Reports	N/A	Not Applicable for Quarter 1	Ms FT Mbuyisa - Finance & Investment Officer	Reports
		UEDA 23	Marketing of products and services of businesses operated by disabled and secluded individuals	Reports	N/A	Not Applicable for Quarter 1	Ms FT Mbuyisa - Finance & Investment Officer	Reports
Support for the tourism sector	Development and support for the tourism sector	UEDA 24	SMME Funding applications	Number of applications	Two (2) SMME funding applications by 30 September 2024	Achieved	Ms FT Mbuyisa - Finance & Investment Officer	Reports
		UEDA 25	Compilation of quarterly statistics on the services rendered in terms of OSS	Number of Reports	One (1) report by 30 September 2024	Not Achieved	Ms FT Mbuyisa - Finance & Investment Officer	Reports
		UEDA 26	Business retention	Number of Reports	One (1) engagement with Major Industry by 30 September 2024	Achieved	Ms FT Mbuyisa - Finance & Investment Officer	Reports
		UEDA 27	Number of Trade stakeholder engagements held by 30 June 2025	Number of engagements	One (1) stakeholder engagement held with Trade by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Attendance registers, Reports, Pictures
		UEDA 28	Identification and packaging of new tourism routes	Number of reports and Launch	Three (3) engagements with principal stakeholders by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Meeting minutes, attendance registers, reports & Pictures
		UEDA 29	Rural and township destination marketing	Number of reports, engagements and campaign	Three (3) rural and township tourism awareness campaign by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Reports, Event Pictures
Expansion of the agricultural sector	To mobilise and promote the use of local resources and skills thus ensuring maximum local economic development (Agriculture)	UEDA 30	Market for souvenirs	Database, reports	Completion of the database of souvenir crafters by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Reports, Database, pictures
		UEDA 31	Number of tourism activation programs conducted by 30 June 2025	Number of tourism activation programs	One (1) tourism activation programme conducted by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Reports, Event Pictures
		UEDA 32	Coordinate accreditation of UEDA with the OCTO by 30 June 2025	Reports	Follow up on the application for accreditation by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Emails & report
		UEDA 33	Livestock auctions and agricultural show	Reports	One (1) livestock feeding and auction by 30 September 2024	Not Achieved	Ms. NN Sibole - LED Programmes Officer	Reports
		UEDA 34	Lobbying for a chicken abattoir	Reports	Research on chicken abattoir construction, registration and operation by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Reports
		UEDA 35	Lobbying for an agricultural market	Reports	Research on agricultural market registration and operation by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Reports
		UEDA 36	Reports submitted on sugar bean seeds procurement and distribution (1). Monitoring (1). Harvesting, and Evaluation (1) by 30 June 2025	Reports	Create a database of bean farmers. Procurement of 150x25kg bags of sugar bean seeds by 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Reports
		UEDA 37	Number of stakeholder meetings (4). Site assessment report completed (3). Renovations, Business plan developed. Funding application submitted (2) by 30 June 2025	Reports, business plan, and funding application	Engage stakeholders for re-establishment of Ubumbaro Chitiro Farming and SEDA for the development of the business plan, 30 September 2024	Achieved	Ms. NN Sibole - LED Programmes Officer	Site visit reports, Business plan, and proof of funding application